



BAJA CALIFORNIA
— GOBIERNO DEL ESTADO —

RESUMEN FINANCIERO-PRESUPUESTAL.

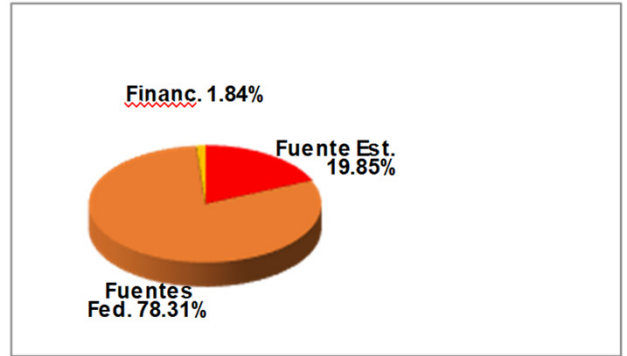
Del 1ero. de enero al 31 de agosto de 2024

SECRETARIA DE HACIENDA DEL ESTADO

Ingresos

(Cifras en miles de pesos)

| Proviene de : | 2024 | 2023 | DIF. | % |
|--------------------------------------|-------------------|-------------------|------------------|-------------|
| Impuestos | 8,823,987 | 7,771,205 | 1,052,782 | 11.93 |
| Derechos | 2,643,102 | 2,310,579 | 332,523 | 12.58 |
| Productos | 513,539 | 954,694 | (441,155) | (85.90) |
| Aprovechamientos | 166,431 | 234,788 | (68,357) | (41.07) |
| Fuentes Estatales | 12,147,059 | 11,271,266 | 875,793 | 7.21 |
| Participaciones | 26,182,257 | 25,098,074 | 1,084,183 | 4.14 |
| Fondos de Aportación | 16,113,193 | 15,264,661 | 848,532 | 5.27 |
| Convenios, Incentivos, Asign. Subs. | 5,624,683 | 5,225,482 | 399,201 | 7.10 |
| Fuentes Federales | 47,920,133 | 45,588,217 | 2,331,916 | 4.87 |
| Ingresos derivados de financiamiento | 1,125,000 | 1,025,000 | 100,000 | 8.89 |
| Total | 61,192,192 | 57,884,483 | 3,307,709 | 5.41 |



Egresos

(Cifras en miles de pesos)

| Se destinan a : | 2024 | 2023 | DIF. | % | |
|--|---------|-------------------|-------------------|------------------|-------------|
| Deuda Pública | 3.11 % | | | | |
| Procuración y Seguridad Pública | 3.41 % | | | | |
| Gobierno y Administración | 4.05 % | | | | |
| Promoción, Fomento y Desarrollo E | 4.24 % | | | | |
| Desarrollo Social | 6.50 % | | | | |
| Salud | 7.62 % | | | | |
| Otros Poderes y Orgs. Autónomos | 13.28 % | | | | |
| Participación a Municipios | 17.01 % | | | | |
| Educación | 40.78 % | | | | |
| Educación | | 22,974,198 | 20,376,766 | 2,597,432 | 11.31 |
| Salud | | 4,294,088 | 4,452,973 | (158,885) | (3.70) |
| Desarrollo Social | | 3,660,029 | 3,098,429 | 561,600 | 15.34 |
| Procuración y Seg. Pública | | 1,920,190 | 1,590,405 | 329,785 | 17.17 |
| Promoción, Fom. y Desarrollo Económico | | 2,386,073 | 1,734,650 | 651,423 | 27.30 |
| Gobierno y Administración | | 2,279,307 | 2,012,967 | 266,340 | 11.69 |
| Transf. Poder Judicial* | | 1,194,974 | 1,116,184 | 78,790 | 6.59 |
| Transf. Poder Legislativo | | 738,794 | 703,569 | 35,225 | 4.77 |
| Participación a Municipios | | 9,581,398 | 9,783,076 | (201,678) | (2.10) |
| Organismos Autónomos | | 5,545,304 | 5,033,833 | 511,471 | 9.22 |
| Deuda Pública | | 1,749,328 | 1,665,955 | 83,373 | 4.77 |
| Total | | 56,323,683 | 51,568,807 | 4,754,876 | 8.44 |

* Incluye Tribunal de Justicia Electoral.

Deuda Pública

(Cifras en miles de pesos)

| | 2024 | % |
|----------------------------------|-------------------|---------------|
| Directa | | |
| Deuda Pública Directa | 17,038,552 | 83.49 |
| Indirecta | | |
| Organismos Estatales | 1,236,738 | 6.06 |
| Total Indirecta Avalada | 1,236,738 | 6.06 |
| H. Ayuntamientos | 1,632,754 | 8.00 |
| Organismos Estatales | 499,956 | 2.45 |
| Total Ind. Contingente | 2,132,710 | 10.45 |
| Total Directa e Indirecta | 20,408,000 | 100.00 |

Participaciones y Aportaciones a Municipios

(Cifras en miles de pesos)

| MUNICIPIO | 2024 | 2023 | DIF. | % |
|--------------|------------------|------------------|------------------|---------------|
| Mexicali | 2,599,062 | 2,619,011 | (19,949) | (0.77) |
| Tijuana | 4,867,070 | 4,977,256 | (110,186) | (2.26) |
| Ensenada | 1,097,696 | 1,122,806 | (25,110) | (2.29) |
| Tecate | 359,694 | 407,210 | (47,516) | (13.21) |
| San Felipe | 76,861 | 71,005 | 5,856 | 7.62 |
| Rosarito | 366,055 | 371,214 | (5,159) | (1.41) |
| San Quintin | 214,960 | 214,574 | 386 | 0.18 |
| Total | 9,581,398 | 9,783,076 | (201,678) | (2.10) |